

BOARD MEETING  
NELL HOLCOMB R-IV SCHOOL DISTRICT  
BOARD OF EDUCATION  
Date: August 27, 2025 Time: 5:00 P.M. Place: School Library

Agenda

1. Call to Order
  - A. Changes of Additions to the Agenda
2. Tax Rate Meeting
3. Approval of Consent Agenda
  - A. Minutes of Previous Meeting: July 22, 2025
  - B. Approval of Monthly Bills, Transfers, and Amend Budget as Necessary
  - C. Acceptance of Treasurer's Report
  - D. Substitute List
4. Correspondence and Comments from the Audience: As a reminder, public comments are limited to district tax payers and staff members. Public Comment is limited to 3 minutes per participant. Participants are not allowed to discuss any personnel issues during public comment. All discussion on personnel must take place in closed session. If a parent or community member has a personnel issue, we ask that you follow board policy P1480 and set up a time to discuss the issue with the school superintendent, Mr. Deckerd. If he is unable to remediate the issue, we ask that you then bring your issue to the school board president for consideration of being placed on a future closed session agenda item. Thank you!
5. Reports
  - A. Principal Report
  - B. Superintendent Report
6. Action Items
  - A. Approval of Federal Programs Application
  - B. Approval of Special Education Application
  - C. Approval of Bus Routes for the 2025-2026 School Year
  - D. Discussion on Parochial and Private School Hours Towards Salary Schedule
7. Other Business
  - A. September Meeting
  - B. Important Dates:
    - September 1st: Labor Day, no school
    - September 12th: Half day, Grandparents Day, Professional Development Day/SEMO FAIR
8. Closed Session:

According to Section 610.021 of the Revised Statutes of Missouri for the purpose of hiring, firing, discipline, or promoting of personnel employed by the Nell Holcomb R-IV School District and certain legal considerations.

  - A. Superintendent Search Update
  - B. Personnel
9. Adjourn from Regular Session

Nell Holcomb R-IV School District

August Tax Rate Hearing

Assessed Valuation after the Board of Equalization Meeting: \$70,425,004

This is an increase of approximately 6.5% over last year.

Since our assessed valuation grew more than CPI (Inflation) our district is falls under the Hancock Amendment which is Missouri Law that protects the tax payers.

Our maximum allowable tax rate levy for 2025-2026 is rolled back from \$4.0700 to \$4.0233

Based on these numbers, we should see an increase in local tax revenue of approximately \$135,000.00

I recommend that the school board set the tax rate levy at \$4.0233 per \$100 of assessed valuation for the 2025-2026 school year.

## Nell Holcomb R-IV School District Tax Rate Hearing Notice

A hearing will be held at the School Library on August 27, 2025 at 5:00 PM. District address is 6547 State Highway 177 Cape Girardeau, Missouri. At this time citizens may be heard on the property tax rates proposed to be set by the Nell Holcomb R-IV School District, a political subdivision.

The tax rates are set to produce the revenues from the property tax required by the budget for the fiscal year beginning July 1, 2025. Each tax rate is determined by dividing the amount of revenue needed by the current assessed valuation. The result is multiplied by 100 so the tax rate will be expressed in cents per \$100 valuation.

Assessed Valuation (AV) (by categories)	Estimated Current Tax Year 2025	Prior Tax Year 2024
Real Estate	\$46,733,650	\$42,497,670
Personal Property	\$23,691,354	\$23,578,028
Combined Real Estate & Personal Property	\$70,425,004	\$66,075,698
Adjusted Assessed Valuation on Which Tax Revenue is Received	\$70,425,004	\$66,075,698
New Construction & Improvements (Included in AV Total above)	\$1,577,396	\$0

### The following Tax Rates are Proposed by Fund:

	Amount of Property Tax Revenues Budgeted (assumes 100% collection)	Proposed Property Tax Rate (per \$100)	Amount of Calculated Property Tax Revenue From Prior Year	Property Tax Rate (per \$100)
Incidental	\$2,833,399	4.0233	\$2,689,281	\$4.0700
Teacher	\$0	0.0000	\$0	\$0.0000
Debt Service	\$0	0.0000	\$0	\$0.0000
Capital Projects	\$0	0.0000	\$0	\$0.0000
<b>Total</b>	<b>\$2,833,399</b>	<b>\$4.0233</b>	<b>\$2,689,281</b>	<b>\$4.0700</b>

Board of Education  
Nell Holcomb R-IV

Total New Revenue:	\$144,119
New Revenue from New Construction and Improvements:	\$63,463
New Revenue from Reassessment:	\$80,655
Percentage of New Revenue from Reassessment:	2.9991%

Mrs. Tammy Brock: President  
Mr. Bleau Deckerd: Superintendent

*\*Estimates reflect the most accurate information provided by the County Clerk at the time of this posting. These figures are based on information available as of Friday, July 18, 2025. It is possible the estimate may change by the Tax Rate Hearing or that the Board of Education may make changes until September 1, 2025.*



Office of the Cape Girardeau County Clerk  
 Kara Clark Summers  
 100 Court Street, Suite 301, Jackson, MO 63755

## Notice of 2025 Aggregate Assessed Valuation

As required by Section 137.245.3, RSMo, I, Kara Clark Summers, County Clerk of Cape Girardeau County, State of Missouri, do hereby certify the foregoing to be a true and correct Aggregate Assessed Valuation of said Political Subdivision, in said County, for the 2025 Tax Year as certified by the County Assessor.

The figures below include assessed values of Centrally Assessed Railroad and Utility companies as certified by the State Tax Commission.

### Nell Holcomb R-IV School District

REAL ESTATE		1ST NOTICE / BEFORE BOE	AFTER BOE	TIF
Assessor's List	Agriculture	1,649,680	1,649,680	0
	Residential	28,650,800	28,650,800	0
	Commercial	16,433,170	16,433,170	0
	Sub-Total	46,733,650	46,733,650	0
RR & Utility	Locally Assessed Operating	0	0	
	Locally Assessed Non-Operating	0	0	
	State Assessed Commercial	N/A	N/A	
<b>REAL ESTATE TOTAL</b>		<b>46,733,650</b>	<b>46,733,650</b>	

PERSONAL PROPERTY		1ST NOTICE / BEFORE BOE	AFTER BOE	
Assessor's List		23,602,484	23,691,354	
RR & Utility	Locally Assessed	0	0	
	State Assessed	N/A	N/A	
<b>PERSONAL PROPERTY TOTAL</b>		<b>23,602,484</b>	<b>23,691,354</b>	

GRAND TOTALS		1ST NOTICE / BEFORE BOE	AFTER BOE	
<b>ASSESSED VALUATION</b>		<b>70,336,134</b>	<b>70,425,004</b>	
<b>ASSESSED VALUATION - MINUS TIF</b>		<b>70,336,134</b>	<b>70,425,004</b>	

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the County Commission of Cape Girardeau County this 8th day of August, 2025.



*Kara Clark Summers*

Kara Clark Summers, County Clerk

MISCELLANEOUS	1ST NOTICE / BEFORE BOE	AFTER BOE
New Construction	1,464,070	1,464,070
Annexed Territory	0	0

This information is transmitted to assist you in complying with Section 67.110, RSMo, which requires that notice be given and public hearings held before tax rates are set.

Regular School Board Meeting  
Nell Holcomb R-IV School District  
July 22, 2025—5:00 P.M.  
School Library  
Minutes

1. Call to Order
  - A. Changes or Additions to Agenda: Meeting called to order at 5:03 PM by T. Brock. G. Ritter arrived at 5:48 PM
  
2. Approval of Consent Agenda: Motion to approve L. Brown, 2<sup>nd</sup> B. Kirchhoff, 6-0 Vote
  - A. Minutes of Previous Meetings: June 25, 2025
  - B. Approval of Monthly Bills, Transfers, and Amend Budget as Necessary
  - C. Acceptance of Treasurer's Report
  
3. Correspondence and Comments from the Audience: NONE
  
4. Action Items
  - A. Approval of Student Handbook Changes for 2025-2026 School Year: Motion to approve changes C. Tourville, 2<sup>nd</sup> JT Payne, 6-0 Vote
  - B. Approval of Staff/Faculty Handbook Changes for 2025-2026 School Year: Motion to approve changes to staff tuition reimbursement J. Carter, 2<sup>nd</sup> C. Tourville, 7-0 Vote
  - C. Approval of Final Budget Numbers for 2024-2025 School Year: Motion to approve B. Kirchhoff, 2<sup>nd</sup> J. Carter, 6-0 Vote
  - D. Approval of 2025-2026 Budget: Motion to approve JT Payne, 2<sup>nd</sup> C. Tourville, 6-0 Vote
  - E. Staff Benefits Discussion:
    - \*Motion to approve bus driver sick day policy. Sick days will be paid out at \$20 per day at the time of retirement and days will be capped at 20 accumulated. Days over 20 accumulated will be paid out annually at \$20 per day. Motion L. Brown, 2<sup>nd</sup> B. Kirchhoff, 7-0 Vote
    - \*Staff Lunches: Dismissed
    - \*Private/Parochial Steps: Mr. Deckerd and Mr. Wortmann were asked to gather more information
  
5. Other Business
  - A. Set Regular August Meeting (Tax Levy Hearing): Meeting was set for Wednesday, August 27 at 5:00 PM
  - B. Important Dates
    - August 12, 2025: Welcome teachers back to school
    - August 13, 2025: Teacher Meetings

August 14, 2025: Open House and Ice Cream Social (5:30-7:00 P.M.)

August 18, 2025: First Day of Classes

Recess at 6:40 PM

6. **Closed Session:** According to Section 610.021 of the Revised Statutes of Missouri for the purpose of hiring, firing, discipline, or promoting of personnel employed by the Nell Holcomb R-IV School District and certain legal considerations: [Motion to enter closed session at 6:40 PM C. Tourville, 2<sup>nd</sup> B. Kirchhoff, 6-0 Roll Call Vote](#)

A. Discussion on Superintendent Vacancy Announcement

[Motion to adjourn Closed Session at 7:05 PM J. Carter, 2<sup>nd</sup> JT Payne, 6-0 Roll Call Vote](#)

7. Adjourn from Regular Session

[Motion to adjourn at 7:05 PM J. Carter, 2<sup>nd</sup> JT Payne, 6-0 Vote](#)



July #2 2025

Selection Criteria : Transaction Type = Reverse Checks | Transaction Type = Voided Checks | Transaction Type = Check Entry | Check #  
 Range From 47065 To 47086 |

Check #	Check Date	Transaction Description	Check Amount
0000047065	07/30/2025	AT & T MOBILITY	205.79
0000047066	07/30/2025	ABBI HALL	506.37
0000047067	07/30/2025	ABILITY NETWORK	1,740.00
0000047068	07/30/2025	ALINDA SMITHEY	447.94
0000047069	07/30/2025	Bumett Landscape Management	2,850.00
0000047070	07/30/2025	Capital One	702.52
0000047071	07/30/2025	DITTRONICS	255.00
0000047072	07/30/2025	ENVIRONMENTAL ANALYSIS S	24.00
0000047073	07/30/2025	FIRST STATE COMMUNITY BA	15,601.00
0000047074	07/30/2025	FOUNDATION FOR EDUCATION	1,560.00
0000047075	07/30/2025	HACKER PLUMBING	469.85
0000047076	07/30/2025	KNAUP FLORAL	55.00
0000047077	07/30/2025	MENARDS	543.78
0000047078	07/30/2025	MICHAEL GIVENS	100.00
0000047079	07/30/2025	School Datebooks	613.41
0000047080	07/30/2025	SCHOOL SPECIALTY INC*	928.67
0000047081	07/30/2025	SCREENARTS INC	343.00
0000047082	07/30/2025	SHERWIN-WILLIAMS	87.08
0000047083	07/30/2025	TYLER TECHNOLOGIES INC	509.54
0000047084	07/30/2025	Vipperman, Rebecca L	184.90
0000047085	07/30/2025	AMEREN	566.47
0000047086	07/30/2025	MASTERCARD	4,927.77
<b>Grand Total</b>			<b>33,222.09</b>

Professional Development

Cheerleading

Web Hosting / Annual  
 Septic Maintenance

Aug #1

Selection Criteria : Transaction Type = Reverse Checks | Transaction Type = Voided Checks | Transaction Type = Check Entry | Check # Range From 47111 To 47136 | Check # Range From 47087 To 47098 |

Check #	Check Date	Transaction Description	Check Amount
0000047087	08/07/2025	ABILITY NETWORK	2,220.00
0000047088	08/07/2025	ALFRED VANGENNIP	200.00
0000047089	08/07/2025	AMEREN	4,372.39
0000047090	08/07/2025	BECKY STEIN	11.88
0000047091	08/07/2025	BENEFIELD SEPTIC SERVICE	3,600.00
0000047092	08/07/2025	Bening, Shelly	43.50
0000047093	08/07/2025	MENARDS	304.81
0000047094	08/07/2025	OTIS ELEVATOR CO	2,110.92
0000047095	08/07/2025	REGINA PATTENGILL	1,710.00
0000047096	08/07/2025	SHERWIN-WILLIAMS	87.08
0000047097	08/07/2025	UNIVERSITY OF MO COLUMBI	11,521.44
0000047098	08/18/2025	Saxony Lutheran High School	100.00
0000047111	08/26/2025	1ST TIRE & WHEEL INC.	1,321.88
0000047112	08/26/2025	ABBI HALL	162.69
0000047113	08/26/2025	ACCENT SECURITY ALARMS	223.00
0000047114	08/26/2025	CONCORD PUBLISHING HOUSE	500.00
0000047115	08/26/2025	DITTRONICS	255.00
0000047116	08/26/2025	E3 Diagnostics	97.00
0000047117	08/26/2025	Elfrink, Jacob	43.50
0000047118	08/26/2025	FISHERAUTO PARTS INC	1,577.93
0000047119	08/26/2025	KACIE BRUMBAUGH	1,149.00
0000047120	08/26/2025	KATRINA SHELTON	147.52
0000047121	08/26/2025	KNAUP FLORAL	55.00
0000047122	08/26/2025	Ledbetter, Philip	145.95
0000047123	08/26/2025	MAYFIELD FIRE PROTECTION	318.00
0000047124	08/26/2025	MCGRAW HILL SCHOOL EDUCA	3,961.76
0000047125	08/26/2025	MELISSA PARKS	43.50
0000047126	08/26/2025	MENARDS	590.33
0000047127	08/26/2025	MONROE PLUMBING & HEATIN	713.00
0000047128	08/26/2025	OAK RIDGE R-VI SCHOOL	144.43
0000047129	08/26/2025	OSBORNE OFFICE EQUIPMENT	3,870.00
0000047130	08/26/2025	PURCELL TIRE COMPANY	910.00
0000047131	08/26/2025	RICKY CHAMBLESS	60.00
0000047132	08/26/2025	Rush Truck Center	143.40
0000047133	08/26/2025	STEPHANIE WYBERT	24.04
0000047134	08/26/2025	Tim Smith	1,895.00
0000047135	08/26/2025	TORI MOORE	1,149.00
0000047136	08/26/2025	Weber, Christa M	92.00
<b>Grand Total</b>			<b>45,874.95</b>

Annual Maintenance

Annual Internet Service

Tuition Reimbursement

Gym Floor

Tuition Reimbursement

Nell Holcomb R-IV School District  
Action Items: August 27, 2025

- A. Approval of Federal Programs Application
- B. Approval of Special Education Application
- C. Approval of Bus Routes for the 2022-2023 School Year
- D. Discussion on Parochial and Private School Hours Towards Salary Schedule

Several of these districts have changed this policy in the past couple years due to teacher shortages and the difficulty in retaining teachers.

Local Districts that Currently Honor All Private and Parochial Hours

Perryville

Cape Central

Jackson (Up to 20 Years)

Delta

Oak Ridge

Zalma

Twin Rivers

Leopold

Van Buren

Puxico

Doniphan

Holcomb

Meadow Heights

Naylor

Neelyville

**Bus Routes  
for the  
2025-2026 School Year**

**Nell Holcomb R-IV**

Estimated Mileage for 2025-2026

Mileage based on 170 days of school.

Bus 6-- Terry Childers 16,320

Bus 8--Niki Cunningham 18,360

Bus 2 --Amy Krieger 9520

Bus 1 --Jennifer Byrum 5780

Bus 4--Rick Chambless 7820

Bus 3-- Scott Duncan 6460

(Scott is starting out in the spare bus until Bus 3 is back from Midwest Transit)

Bus 5 --Spare

Bus 7 - Spare

Approximately Total 64,260 miles

Jennifer Byrum, Bus #1  
17 miles per route/50 minutes per route  
55 students

**AM Route:** Leave School (6:53 am) —Right on 177

Turn Right into 5849 HWY 177—Dominic & Isaiah—pick up & turn around—Continue Right on 177

—Lucy, Lauren & Ringo -3499, Then Wilder—at Cedar Hills

Right on Lexington

Right on Sena Fawn—Justice at first apt. Building—Then loop around storage sheds behind apt. buildings& return

Right on Lexington

Right onto CR647/Old Sprigg Street Rd— Grady & Ramsey--2324/Deer Refuge

—Apts— Sincere & Sariyah, Chris, Maliah & Penelope

Left - up snake hill—Olivia at Terrapin Lane

Left on Lexington

Left on Old Sprigg again

Right onto WCRock—Rayne at bottom of Snake Hill

Left on Singing Hills— Bruce & Emmalina & Dixie—2560, Andie, Jett & Johnny

Right on Oakshire— Hayden-2756, Alisa-2808, Savannah & Jacob--2812 &

—Mia -2780 Tanglewood

Right on Windy Hill —Charity, Jeremiah & Zaveon, Matthew, Eden & Lennon

—Kamden -2500, Eber

Left on Shady Lane— Michael & Shaun, 4 Lendermans,

Continue Right onto Sunny Lane--- Brooklynne- 2434

—STOP at Villa Lane-- Felicity

--Stop at Village Lane— Aubrey & Blair, Linzi & Ronan & Aspen

Left onto 645 & Left onto West Cape Rock/CR643—

Left on 177—Elaina & Milah-4390, Issac & Ava

Return to school

\*\*\*\*\*PM Route:\*\*\*\*\*

Turn Right on 177

Turn Right into 5849 HWY 177—Dominic & Isaiah— turn around & Continue on 177

Right onto 177—Issac & Ava, Wilder at Cedar Hills

Right on WCRock/CR643

Right on CR645---Stop at Sunny Lane—Aubrey & Blair, Linzi & Ronan & Aspen, Michael & Shaun

Right on Windy Hill—STOP at Shady Lane-- —Brooklynne - 2434, & 4 Lendermans

—Continue on Windy Hill—Matthew, Kamden, Eden & Lennon, 3 Smiths

Left on Singing Hills—3 Sengs & 3 Hellmans

Right on Oakshire. Hayden-2756, Alisa-2808, Savannah & Jacob--2812 & Mia -2780 Tanglewood (Grady —PM)

Right on WCRock—Rayne & Olivia at Terrapin Lane

Left on Lexington—

Left on Sena Fawn—Justice at first apt. Building Then loop around storage sheds behind apt. buildings& return

Right on Lexington

Right onto CR647/Old Sprigg Street Rd— Grady & Ramsey--2324/Deer Refuge

Apts— Sincere & Sariyah, Chris, Maliah & Penelope

Right on WCR/CR643 & return to school

Scott Duncan(AM) Bus #3–Bus 5 until Bus 3 is back  
19 miles per route/55 minutes per route 55 students

**AM ROUTE** Leave School. (6:50) Right on 177.

Left on Old Route V/CR657– Violet/Logan (6:55)– 3434, Ava Simmons @ Chinook, Holden & Lillian--River Ridge Ln, OKelly @ CR654)  
Left onto Hwy 177

Right on West Cape Rock/643– Liam/Lincoln, Carly (7:00)- 925, Jaxon/Jameson - 942  
Alice - 1054

Right on CR 645/Old Sprigg Road

Right on Hilltop Lane

–Stop at Forrest Lane– (7:05)Makayla, Mackenzie, Charles, Xander, Colson

–Stop at Valley Lane–Rylee, Lucy, Harper, Mylez & Gabe, Josiah, Avarie-2524, Landon-2536, Grady-2504

Right on Singing Hills– (7:10)

–Stop at Village Lane-- Zamyra, Jamichael & Journee, Jakylenn, Nariah, Nevaeh, Tahyri

Left on West Cape Rock/643, Left on CR 635

(7:17)Bella-1349

Right on CR635 & Right on CR640–Kalli & Kathryn Seyer (7:21) at Whispering Wind, Araya -Wyandot

Left at bridge

Cross over Hwy 177 to CR651

–Scarlett (7:26), Laken,

Right on CR653

–Right on Rolling Hills–Hayden, Wyatt & Sawyer, Isabelle

–Left on Valley Park Drive–McKenzie & Emersyn, Karsun & Hayden

Left on CR 653 & Left on CR651 Right onto 177

Return to school (7:37)

\*\*\*\*\*PM ROUTE:\*\*\*\*\*

Turn Right on 177,

Left on Old Route V/CR657– Violet/Logan (6:55)– 3434, Ava Simmons @ Chinook, Holden & Lillian--River Ridge Ln, OKelly @ CR654)

Right on West Cape Rock/643– Lincoln, Jaxon/Jameson - 942

Right on Singing Hills–

–Stop at Village Lane-- Zamyra, Jamichael & Journee, Jakylenn, Nariah, Nevaeh, Tahyri

Left on Hilltop Lane

–Grady–2504, Landon-2536, Avarie-2524,

–Stop at Valley Lane–Rylee, Lucy, Ringo & Lauren, Harper, Jack, Mylez & Gabe, Josiah,

–Stop at Forrest Lane– (7:05)Makayla, Mackenzie, Charles, Xander, Colson &

Left on Right on CR 645/Old Sprigg Road

Left again on West Cape Rock/643 — Alice - 1054

Left on CR635—(7:17)Bella-1349

Right on CR640–Kalli & Kathryn Seyer (7:21) at Whispering Wind, Araya -Wyandot

Right at bridge–Colden & Khyden

Cross over Hwy 177 to CR651

–Scarlett (7:26), Laken,

Right on CR653

–Right on Rolling Hills–Hayden, Wyatt & Sawyer, Isabelle

–Left on Valley Park Drive–McKenzie & Emersyn, Karsun & Hayden

Left on CR 653 & Left on CR651 Right onto 177

Return to school (7:37)

Rick Chambless, Bus #8  
23 miles per route/55-70 minutes per route (while bridge is under construction)  
31 students

**AM route:** Leave school **(6:32)**

Right on 177

Left on CR649– Lillian -892 **(6:35)**, Blakely–291 **(6:37)**

Left on CR651–Porter –4378 **(6:40)**, Maybe Miss Kelly-babysitter

Right on 177

Right on CR630–Delaney **(6:42)**, Maybe Liah, Michael & Oliver (6:45)–Turn around & return to 177

Right on Hwy177

RIGHT on CR623 –Brooklyn & Layden **(6:50)** & Turn around at Sinn’s Farm (Red Barns)

Left on 177

Right on CR634 –Ryker & Aubrie **(6:55)**

Left on CR635– Keagan & Kaysen & Kinsley--5572, Thatcher & Lorelei, Lucas **(7:00)**- Emerald Lake

**\*AUGUST-OCTOBER/NOVEMBER 2025 DETOUR BRIDGE OUT ON CR 635**

Continue Left on CR635–Lewis & Rocky–3091, Dakota & Henry & Elle **(7:20)\***

Right on 635, Left on Cr638–Tommy **(7:15)\***

Left on CR 638–Marshall **(7:10)\***

Return to school–End of Route

\*\*\*\*\***PM ROUTE:**\*\*\*\*\*

Turn Left onto 177

Left into Hengst Lane–Demetrius & Honor

Right on 177

Left on CR649– Lillian -892, Blakely–291

Left on CR651–Porter –4378, Maybe Miss Kelly-babysitter

Right on 177

Right on CR630–Delaney, Maybe Liah, Michael & Oliver–Turn around & return to 177

Right on Hwy177

RIGHT on CR623 –Brooklyn & Layden & Turn around at Sinn’s Farm (Red Barns)

Left on 177

Right on CR634 –Ryker & Aubrie

Left on CR635– Keagan & Kaysen & Kinsley--5572, Thatcher & Lorelei, Lucas- Emerald Lake

Continue Left on CR635–Lewis & Rocky–3091, Dakota & Henry & Elle

Right on 635, Left on Cr638–Tommy 744

Left on CR 638–Marshall

Return to school–End of Route

Amy Krieger, Bus #2  
28 miles per route/55 minutes per route  
58 students

**AM Route:** 6:40 Leave home

Right on CR607— Kash-545

Left on Hwy V—

Left onto 177 —Elizabeth & Gracelyn & Carter—Hickory Hills

— Gracie, Jaselyn & Josie, Maygen & Arayia, Autumn, Janylah, Nahketa, Skyonna, & Alice—Lindsey Lane

—Holly —Creekside

\*\* (Slow between stops—Not much distance between these)

Turn around at Mark Howard's barns & Right onto 177

Right onto 177—Kamdin & Ezekiel--12767

Right on Hwy V— Possibly Matthew, Eli, 3 Sporleins, Jace & Helen

Right on CR612—Avery, possibly Lexi —Turn around & Return to HWY V

Left on HWY V— JADE

Left on Oriole Street/CR 606--SJ

Stay Left on CR606—Then Left on CR611-- Oaklyn-Grandma's house

—Turn around at yellow bridge on left & return toward V—Stay Right on both forks in road-

Turn Right on Hwy V -4 Clovers, Matthew

—Continue right on 177—Ali & Gannon--9652, McKenzie (Mohave Ln),

\*\* (Slow between stops—Not much distance between these)

—Otahki hills —Demmy, Tess & possibly Honor & Demetrius-Continue to school

\*\*\*\*\*PM ROUTE:\*\*\*\*\*

Left on 177— —Otahki hills—Demmy, Tess

Continue on 177 -Kade & Kory -8612

— McKenzie- (Mohave Ln), Gannon & Ali--9652

\*\* (Slow between stops—Not much distance between these)

Stay LEFT on Hwy V—Matthew, Eli-1554, 3 Sporleins--1723, Jace & Helen

Left CR 612— Avery--255, & Lexi—Turn around and return to Hwy V

Straight across to CR613—2 Williams- Turn around & Return to Hwy V

Left on Hwy V toward Oriole--Jade-2615, 4 CLovers

Left on CR606—SJ, Stay Left at both forks in road-- Oaklyn, Lillyan & Zoie at Mailboxes—Turn around & return

—Stay right at forks in road

Right on Hwy V

Left on 177 -Kamdin & Ezekiel- 12767 Hwy 177

Left on 177 at 4-way stop by factories

—Stop at Hickory Hills— Elizabeth & Gracelyn & Carter

—Stop at Lindsey Lane--Gracie, Jaselyn & Josie, Maygen & Arayia, Autumn, Janylah, Nahketa, Skyonna, & Alice

—Stop at Creekside—Holly \*\* (Slow between stops—Not much distance between these) \*\*\*

—Turn around at Mark Howard's barns & return to 177

Right on 177

Right on Hwy V-Sloane & Lettie —5350, — Camden & Easton & Gatlin--5089, Bentley & Lynley 5206,

—Possible—Brady & Annabel—4260, Bennett & Laney—4797

Right on CR607- Kash-545

— return to Hwy V & return to school

**Niki's High School Route**  
**Niki Cunningham, Bus #8**  
**54 miles per route /90 minutes per route**  
**54 students**

AM ROUTE:

5:45 Leave home

5:51 CR 607 Kaitlynn Smith 1614, Livingston girls 545, and Ethan Butler 455

Right on V Chelsea Johnson turn around at fire st.

Continue on V, Shelby Prokopf 4784,

Left on 177 177- Hannah Garnet @ Hickory Hills --Lindsay Lane—Lucas, Nattiely, and Alton

6:07 Turn Left into Mark Howard's place to turn around

R on 177@P&G Paisley 12767, Sydney—Hobbs Ln

Right on Hwy V- Kylie 1554, Robert Sporlein 1723

6:15 Right on 613 GABBY, NICK, Merrick 203 Turn around

cross V onto CR 612--Dylan, Heidi. Turn around go back to V

Right on V-. cont to 177

6:20 177- Audrey (9652) Left on cr 625- Lucas & Lauren. Turn around Sinn barn and then left on 177

Stop @ cr630 Kelsi, Macy, & Shaymus

Stop @ Cherokee Ln- Josh & Lucas

Stop @ Hengst Ln- Harmony & Heaven

Turn Left on 649- Issac, Mark (Fornkohl) Andrew. Turn around in the curve and return to 177, turn l

Left (6:35)Turn R into 5849 hwy 177- Jaiden. Turn around and turn Right on 177

Stop @ Hidden Ridge Ln. Sonia, Collyn, & Malaina

Left on 651- Trevor (@gate), CR 651- Shaylee, Breanna, & Malachi (Hilltop Ridge) Turn around return

L on 653,

R on Rolling Hills- Presley.

Left on Valley Park- Stella

left on 653, then Left on 651.

Cross 177 onto CR 657- Cowhen & Kaegen.

Right on 177 (6:45) Stop @ Cedar Hills sub.- Sierra & Kalob

Right on W Cape Rock- Hayden, Secora (278). Mikey, Kaylyn (466). Tanner, Ayden (925). Brody, Dawson (Lakota In).

(6:50) Right onto Singing Hills, right into church parking lot to meet Terry

Right onto Cape Rock,

Then Right on 645. Arandi, Johnnie, Ethan & Dhara (Sunny Ln). Destinee, Melanie (Hilltop). Kaya (Valley Creek Rd)

Left on 642/ Cypress Drive,

left on 621,

right on W,

left on Lasalle through roundabout onto E. Main St.

At second roundabout go left on S. Hope St.,

right on W. Jackson Blvd.

right on S. Missouri St.,

left into bus lane and drop off at door. (7:20)

\*\*\*Afternoon: last in line. (meet by ?? 2:55)\*\*\* Follow Buses to Shawnee Pkwy, Main St, Rt W, Cyprus & Old Sprigg Street to meet Terry

Reverse Morning Route

Terry's High School Route  
Terry Childers, Bus #5  
48 miles per route /85 minutes per route  
41 students

AM Route:

5:55 leave home  
Right on 627—(Erin P.'s drive)  
Right on 634 Turn around at 637—  
Right on 635—  
Right on 638— & turn around at webers  
Right on 635 toward Gibbs, --Left CR646 Turn around Billy Goat Hill.—  
Left on CR635-  
Left on 643/WCR  
Right on 177 to Lexington  
Right on OldSprigg—Hidden Valley Apts.  
Turn Left on 645, Turnaround at Valley Creek—  
Left on Windy Hill  
Left on Breezie  
Right on Hilltop-Jayden & Ayren  
Left on Singing Hills to tanglewood.  
Stop at Villa Lane-  
Village Lane - Lamiyah & Skylar Mackins  
\*\*\*6:45 wait at church \*\*\*  
Right on WCRock to Snake Hill—Stop at Collins stop—Gabe S & Collin ??  
Straight at 4 way (winks)  
Left on Kingshighway  
Right on Southern Expressway—stay in Right Lane Left onto Silver Springs  
—get over in Left lane at football field  
Left into school 7:12 stop at doors-  
\*\*let **Alt School bus go**: --Left out of parking lot (past baseball fields)  
Right on Silvers Springs(after tennis courts)  
Left on Kingshighway  
Right on Bessie Street after Sunny Hill  
Right into Alt school  
  
\*\*2:15 afternoon at doors—yellow line \*\*\***1:55 dismissal on Wednesdays**\*\*\*  
Leave school—silver springs—stay in right lane  
Go to sides recycling  
—take roadway,  
go by casino—1<sup>st</sup> stop Lexington-Apts.  
Village  
\*\*After village meet sandy \*\*



District/LEA: 016-097 NELL HOLCOMB R-IV Year: 2025-2026

Funding Application: ESEA Consolidated - Funds Available Version: Initial Status: Submitted

	Allocations	TI.A	Title I Preschool	SW Pool	TI.C	TI.D-LEA	TII.A	TIII-Imm	Title III-EL	Title IV.A	Title V.B
1	Original Allocation	\$77,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2	Allocation Adjustments	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Carryover	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Carryover Adjustments	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	<b>Allocation Sub Total (Line 1 + Line 2 + Line 3 + Line 4)</b>	<b>\$77,708.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>

District chooses to employ its REAP-Flex eligibility.

	ESEA Consolidated Transfers	TI.A	Title I Preschool	SW Pool	TI.C	TI.D-LEA	TII.A	TIII-Imm	Title III-EL	Title IV.A	Title V.B
6	Transferability Percentage						100%			100%	
7	Current Year Transferability Cap ((Line 1 + Line 2) x Line 6)						N/A			N/A	
8	Previous Year Transferability Remaining						N/A			N/A	
9	<b>Total Available For Transfer (100% of Line 5)</b>						\$0.00			\$10,000.00	
10	Title II.A Transfer (+)	0.00			0.00	0.00		0.00	0.00	0.00	0.00
11	Title IV.A Transfer (+)	10000.00			0.00	0.00	0.00	0.00	0.00		0.00
12	<b>Net Transferred</b>	\$10,000.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,000.00)	\$0.00
13	<b>Available After Transfers (Line 5 + Line 12)</b>	<b>\$87,708.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

	Schoolwide Pool	TI.A	Title I Preschool	SW Pool	TI.C	TI.D-LEA	TII.A	TIII-Imm	Title III-EL	Title IV.A	Title V.B
14	Maximum Allowed for Schoolwide Pool			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Schoolwide Pooled Amount	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Preschool Services</b>	<b>TI.A</b>	<b>Title I Preschool</b>	<b>SW Pool</b>	<b>TI.C</b>	<b>TI.D-LEA</b>	<b>TII.A</b>	<b>TIII-Imm</b>	<b>Title III-EL</b>	<b>Title IV.A</b>	<b>Title V.B</b>
16	Preschool Set Aside										
17	<b>Total Available for Program Budgeting (Line 13 minus the total of lines 15 and 16)</b>	<b>\$87,708.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Email: [rene.ernsbarger@dese.mo.gov](mailto:rene.ernsbarger@dese.mo.gov)

Current User: BDECKERD Last Modified User: aliciahk Last Modified Date: June 18, 2025

Improving Lives through Education

Ver.



District/LEA: 016-097 NELL HOLCOMB R-IV Year: 2025-2026

Funding Application: Spec Ed Part B Entitlement - Budget Grid Version: Initial Status: Approved

<u>Total IDEA Part B 611 Funds Available</u>	\$82,316.00
<u>Total ECSE 619 Funds Available</u>	\$2,501.00
<b>Total Funds Available</b>	<b>\$84,817.00</b>

<u>Part B 611</u>		<u>Coordinated Early Intervening Services (CEIS)</u>	
Current Year Part B 611 (includes CEIS)	\$77,400.58	Current Year	\$12,722.55
Part B 611 Carryover	\$0.00	Carryover	\$0.00
Current Year Proportionate Share (Estimated)	\$2,494.42	Total Available	\$12,722.55
Proportionate Share Carryover	\$0.00		
<b>Part B 611 Total Available</b>	<b>\$79,895.00</b>		

<u>ECSE</u>	
Current Year ECSE 611	\$2,421.00
Current Year ECSE 619	\$2,501.00
ECSE 619 Carryover	\$0.00
<b>ECSE Total Available</b>	<b>\$4,922.00</b>

Restricted Indirect Costs Rate: 0.13%

Available Function Codes

- 1223 - Coordinated Early Intervening Services
- 1931 - Tuition, Special Ed Services-Other Distr in State
- 1932 - Tuition, Spec Ed Prog Outside the State
- 1933 - Tuition for Special Ed Svcs to Private Agencies
- 2113 - Social Work Services
- 2122 - Counseling Services
- 2125 - Record Maintenance Services
- 2134 - Nursing Services

Selected Function Codes

- 1221 - Special Education and Related Services
- 1224 - Proportionate Share Services

To budget Federal Part B 611 funds, select the applicable function code(s) from the left box and click the top Add button to move the selected function codes(s) to the right box. To remove a function code from the right box, select the function code and click the bottom Remove button. Function codes displaying in the right box will display in the Part B 611 Budget Grid for budgeting Federal Part B 611 funds.

**PART B 611 BUDGET GRID**

<u>Accounting Manual</u>	<b>6100</b> Certificated Salaries	<b>6150</b> Noncertificated Salaries	<b>6200</b> Employee Benefits	<b>6300</b> Purchased Services	<b>6400</b> Materials & Supplies	<b>6500</b> Capital Outlay	<b>6600</b> Other	<b>Total</b>
<b>1221</b> Special Education and Related Services	60,440.00	0.00	16,960.58	0.00	0.00	0.00	0.00	77,400.58
<b>1224</b> Proportionate Share Services	2,494.42	0.00	0.00	0.00	0.00	0.00	0.00	2,494.42
<b>Program Costs Subtotal</b>	<b>62,934.42</b>	<b>0.00</b>	<b>16,960.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,895.00</b>

<b>Administration Costs</b>	
<b>Indirect Costs</b>	0.00
<b>Administration Costs Subtotal</b>	0.00
<b>ESEA Total Distributed From Schoolwide Pool</b>	0.00
<b>Total Part B Distributed to Schoolwide Pool</b>	0.00
	Maximum Allowed for Schoolwide Pool
<b>Total ECSE 611 Distributed to Schoolwide Pool</b>	0.00
<b>Total ECSE 619 Distributed</b>	0.00

<b>to Schoolwide Pool</b>								
<b>GRAND TOTAL</b>	62,934.42	0.00	16,960.58	0.00	0.00	0.00	0.00	79,895.00
	<b>6100</b> Certificated Salaries	<b>6150</b> Noncertificated Salaries	<b>6200</b> Employee Benefits	<b>6300</b> Purchased Services	<b>6400</b> Materials & Supplies	<b>6500</b> Capital Outlay	<b>6600</b> Other	<b>Total</b>

To budget Federal ECSE 611 and ECSE 619 funds, enter amounts in the ECSE 611 and ECSE 619 rows, respectively. ECSE 611 funds for ECSE and K-12 costs must be budgeted in the ECSE 611 row. ECSE 619 funds for ECSE and 5 year-old kindergartener costs must be budgeted in the ECSE 619 row. Funds should only be budgeted in the ECSE 611 Coordinated Early Intervening Services and ECSE 619 Coordinated Early Intervening Services rows if the LEA is utilizing these funds for supports and services for at-risk students without IEPs.

ECSE BUDGET GRID								
	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	Total
ECSE 611	0.00	0.00	0.00	2,421.00	0.00	0.00	0.00	2,421.00
ECSE 619	0.00	0.00	0.00	2,501.00	0.00	0.00	0.00	2,501.00
ECSE 611 - Coordinated Early Intervening Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECSE 619 - Coordinated Early Intervening Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ECSE Total</b>	0.00	0.00	0.00	4,922.00	0.00	0.00	0.00	4,922.00
<b>Part B and ECSE Total Program Cost</b>	62,934.42	0.00	16,960.58	4,922.00	0.00	0.00	0.00	84,817.00
	<b>6100</b> Certificated Salaries	<b>6150</b> Noncertificated Salaries	<b>6200</b> Employee Benefits	<b>6300</b> Purchased Services	<b>6400</b> Materials & Supplies	<b>6500</b> Capital Outlay	<b>6600</b> Other	<b>Total</b>

Continue

Prior year FER version: NONE

District/LEA Comments:

DESE Comments:

07.15.26 Approved. SB 07/02/25- Created by district- KW

Email: [kari.withers@dese.mo.gov](mailto:kari.withers@dese.mo.gov)

Current User: BDECKERD Last Modified User: BDECKERD Last Modified Date: July 15, 2025

Improving Lives through Education

Ver.